収支予算書

【平成26年度】

平成 26年度収支予算(案) 自平成 26年 4月 1日 至平成 27年 3月 31日)

単位:円)

	単位 :円)				
科目		実施事業等会計	1=11=1 B ##	法人会計	合計
	学術研究助成 公 1)	地域振興助成 公2)	福祉助成 継 1)	727 (ZH)	н н і
I 一般正味財産増減の部					
1 経常増減の部					
()経常収益 その他受取利息	0	0	0	40,000,000	40.800.000
	0	0	0	40,800,000 7,500,000	40,800,000 7,500,000
その他受取配当金 雑収入	0	0	0	7,000,000	7,500,000
経常収益計	0	0	0	48,300,000	48,300,000
在市权益司	0	U	U	40,300,000	40,300,000
2)経常費用					
事業費					
ディス 学術研究助成金支出	12,000,000	0	0	o	12,000,000
少啊奶光助,成金文出 地域振興助成金支出	12,000,000	2,000,000		Ö	2,000,000
福祉助成金支出	0	2,000,000	3,500,000	Ö	3,500,000
事業管理費	-		5,555,555		5,555,555
外部委員報酬	1,000,000	1,000,000	0	0	2,000,000
給与等					
給与負担金	8,331,429	1,388,571	2,430,000		12,150,000
退職給付金	185,143	30,857	54,000		270,000
会議費	61,714	10,286			90,000
事務用品費	123,429	20,571	36,000		180,000
通信費	493,714	82,286			720,000
減価償却費 ^{治耗 口 弗}	13,706 18,514	2,284 3,086	3,998 5,400		19,988 27,000
消耗品費 賃借料	18,514 802,286	3,086 133,714	5,400 234,000		27,000 1,170,000
具信料 支払手数料	8U2,280 0	133,714	234,000		1,170,000 n
又払于数科 会費	68,57 1	11.429	20,000		100,000
云貝 旅費交通費	370.286	61,714	108,000		540,000
調査研究費	30,857	5,143	9,000		45,000
事業費計	23,499,649	4,749,941	6,562,398	0	34,811,988
管理費	29,100,010	.,,,	0,002,000	•	5 1,5 1 1,5 5 5
役員報酬	0	0	0	950,000	950,000
給与等	9	J	J	330,000	330,000
給与負担金	0	0	0	1,350,000	1,350,000
退職給付金	0	0	0	30,000	30,000
会議費	0	0	0	10,000	10,000
事務用品費	0	0	-	20,000	20,000
通信費	0	0	0	80,000	80,000
減価償却費	Ŏ	0	0	0	0
消耗品費	0	0	0	3,000	3,000
賃借料	0	0	0	130,000	130,000
接待交際費	0	0		100,000	100,000
支払手数料	0	0		500,000	500,000
諸税金 会費	0	0	0	9,670,000	9,670,000 82,000
云貝 旅費交通費	0 0	o 0	0 0	82,000 60,000	60 .000
調査研究費	0	Ő		5,000	5,000
福利厚生費	0	0	0	200,000	200.000
管理費計	0	0	0	13,190,000	13,190,000
経常費用計	23,499,649	4,749,941	6,562,398	13,190,000	48,001,988
評価損等計上前当期経常増減	△ 23,499,649	△ 4,749,941	△ 6,562,398	35,110,000	298,012
基本財産評価損益等					0
特定資産評価損益等					0
投資有価証券評価損益等					0
評価損益等計	0	0	0	0	0
当期経常増減額	△ 23,499,649	△ 4,749,941	△ 6,562,398	35,110,000	298,012
2 経常外増減の部					
()経常外収益	0	0	0	0	0
2)経常外費用	0	0	0	0	0
当期経常外増減額	0	0	0	0	0
他会計振替額	0 400 040	0	V 6 500 000	05 110 000	000.010
当期一般正味財産増減額 一般正味財産期 芝 雄克	△ 23,499,649	△ 4,749,941	△ 6,562,398	35,110,000	298,012
一般正味財産期首残高					3,662,738,457
一般正味財産期末残高					3,663,036,469
1. 化中工吐肚充塔法不如					
Ⅱ 指定正味財産増減の部	0	0	0	0	^
当期指定正味財産増減額	0	U	0	U	0
指定正味財産期首残高 指定正味財産期末残高					0
旧 足正怀别 <u>性</u> 别不没同					U
					2 662 026 460
Ⅲ 正味財産期末残高					3,663,036,469

平成 25年度収支予算 自平成 25年 4月 1日 至平成 26年 3月 31日)

単位:円)

1 経常増減の部 ()経常収益 その他受取利息 0 0 0 27,580,000 27,580,000 その他受取配当金 0 0 0 7,500,000 雑収入 0 0 0 0 0 0 経常収益計 0 0 0 35,080,000 2)経常費用 事業費 学術研究助成金支出 12,000,000 0 0 0 12,000,000						単位 :円)
一旦に乗れまが近の部 18年後のの	科 日				法人会計	合計
1 金無地域の部		学術研究助成 公 1)	地域振興助成 公2)	福祉助成 継 1)	ムハム 印	H B1
日本報収益						
その他を飲料品						
その他を取配性金						
#400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0		
対象で表現 12,000,000		0	0	0	7,500,000	7,500,000
予報報報報報報報報報報報報報報報報報報報報報報報報報報報報報報報報報報報報	雑収入	0	0	0	0	0
事業官 少排係物の地域会出 12,000,000 0 12,000,000 0 12,000,000 0 12,000,000 0 12,000,000 0 12,000,000 0 0 20,000,000 0 0 20,000,000 0 3,500,000 0 3,500,000 0 3,500,000 0 3,500,000 0 2,000,000 0 2,000,000 0 2,000,000 0 2,000,000 0 2,000,000 0 2,000,000 0 2,000,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000	経常収益計	0	0	0	35,080,000	35,080,000
事業官 少排係物の地域会出 12,000,000 0 12,000,000 0 12,000,000 0 12,000,000 0 12,000,000 0 12,000,000 0 0 20,000,000 0 0 20,000,000 0 3,500,000 0 3,500,000 0 3,500,000 0 3,500,000 0 2,000,000 0 2,000,000 0 2,000,000 0 2,000,000 0 2,000,000 0 2,000,000 0 2,000,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000 0 12,150,000						
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地域振興助成金支出 0 2,000,000 0 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000 1 3,500,000	事業費					
福祉助成金支出	学術研究助成金支出	12,000,000	0	0	0	12,000,000
中来を理要		0	2,000,000	· ·	0	2,000,000
特許委員報酬 1,000,000 1,000,000 0 1,000,000 0 1,000,000		0	0	3,500,000	0	3,500,000
給与等						
語等負担金 1831429 1.388571 2.430,000 0 12150000		1,000,000	1,000,000	0	0	2,000,000
出職給付金						
● 会議費 123.429 20.571 36.000 0 180.000 通信費 123.429 20.571 36.000 0 180.000 通信費 123.429 20.571 36.000 0 180.000 通信費 303.571 51.429 90.000 0 450.000 月 450.0000 月 450.000 月 450.000 月 450.000 月 450.000 月 450.000 月 450.0000 月 450.000 月 450.000 月 450.000 月 450.000 月 450.0000 月 450.	***				0	
事務用品費 123,429 20,571 36,000 0 180,000 1 36,000 1 36,000 1 36,000 1 36,000 1 36,000 1 36,000 1 36,000 1 36,000 1 36,000 1 36,000 1 36,000 1 36,000 1 36,000 1 37,500 1 37,500 0 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 37,500 1 36,500 1 37,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,500 1 36,50					0	
遠信要					0	
議価債却費					0	
清拝品費					0	
実性料					0	
安柱=数料 342.857 57.143 100,000 0 500,000					0	
会費					0	
無食交通費 123.429 20.571 30.000 0 180.000					0	
調金研究費					0	
事業費計 23.475.314 4.745.886 6.555.300 0 34.776.500					0	
管理表 役員報酬 0 0 0 0 350,000 350,000 350,000 265,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220,500 3220						
役員報酬		23,475,314	4,745,886	6,555,300	0	34,776,500
総与与自担金 0 0 0 0 1.350,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,						
総事務日息金 0 0 0 0 0 330,000 20,000 金貨業者 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	950,000	950,000
退職給付金						
会議費 0 0 0 20,000 20,000 36(間費 0 0 0 0 0 20,000 50,000 36(間費 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0		
■務用品費		0	0	0		
通信費		0	0	0		
減価償却費		0	0	0		
消耗品費		0	0	0		
賃借料		0	0	0	· ·	
接待交際費 支払手数料		0	0	0		
支払手数料 請稅金 会費 旅費交通費 調查研究費 福利厚生費 0 0 0 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 82,000 82,000 82,000 82,000 20,000 20,000 20,000 20,000 20,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,000 300,0		0	0	0		
諸税金		0	0	0	200,000	200,000
会費		0	0	0	10.000	10.000
		0	0	0	10,000	10,000
調査研究費		0	0	0		
福利厚生費 0 0 0 0 300,000 300,000 300,000 管理費計 0 0 0 3220,500 3.220,500 3.220,500 3.220,500 3.220,500 3.220,500 3.220,500 3.220,500 3.220,500 3.220,500 3.220,500 3.220,500 3.220,500 3.220,500 3.220,500 3.220,500 3.220,500 公 2.917,000 基本財産評価損益等 特定資産評価損益等 (特定資産評価損益等 (特定資産評価債益等 (特定資産評価債益等 (特定可能) (特定		0	0	0		
管理費計 23.475.314 4.745.886 6.555.300 3.220.500 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997.000 37.997		0	0	0		
経常費用計 評価損等計上前当期経常増減額 基本財産評価損益等 特定資産評価損益等 特定資産評価損益等 評価損益等 計工業別報額		0	0	0		
評価損等計上前当期経常増減額		22 475 214	4 7 4 E 000	Q EEE 200		
基本財産評価損益等 特定資産評価損益等 担資有価証券評価損益等 評価損益等 当期経常増減額						
特定資産評価損益等 投資有価証券評価損益等 評価損益等計		△ ∠3,4/5,314	△ 4,/45,88b	0,000,000 ك	J 1,859,500	△ ∠,917,000
投資有価証券評価損益等計 当期経常増減額 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						0
評価損益等計 当期経常増減額						0
当期経常増減額		_	^	0	^	0
2 経常外増減の部 (1)経常外収益			V A 74E 000	v	21 050 500	A 2017.000
()経常外収益 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	コ 别胜币 省 测倒	<u> </u>	△ 4,/40,ŏ80	0,000,000 کے	ა 1,809,000	△ ∠,917,000
()経常外収益 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 级带机描述办如					
2)経常外費用 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		^	٥	0	n	۸
当期経常外増減額 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 2,917,000 △ 2,917,000 △ 2,917,000 △ 2,917,000 ○ 2,917,000 ○ 3,665,655,457 → 0 3,662,738,457 ○ 3,662,738,457 ○ 3,662,738,457 ○ ○ 0 0 0 0 ○ 0 ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○		0	0	0	0	0
他会計振替額 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 2,917,000 △ 2,917,000 △ 2,917,000 △ 2,917,000 ○ 3,665,655,457 → 0 ○ 3,665,655,457 → 3,662,738,457 ○ 3,662,738,457 ○ ○ 0 0 0 0 0 ○ 0 ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○ ○		0	0	0	0	0
当期一般正味財産増減額 △ 23,475,314 △ 4,745,886 △ 6,555,300 31,859,500 △ 2,917,000 一般正味財産期主残高 3,665,655,457 工 指定正味財産増減の部 3,662,738,457 当期指定正味財産増減額 0 0 0 0 0 指定正味財産期首残高 0 0 0 0 0 指定正味財産期末残高 0 0 0 0 0		L 0			0	0
一般正味財産期首残高 3,665,655,457 一般正味財産期末残高 3,662,738,457 II 指定正味財産増減の部 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			•	•	21 050 500	A 2017000
一般正味財産期末残高 3,662,738,457 II 指定正味財産増減の部 当期指定正味財産増減額 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		△ ∠3,4/5,314	△ 4,/45,88b	0,000,000 ك	J 1,859,500	
Ⅱ 指定正味財産増減の部当期指定正味財産増減額1 指定正味財産期直残高1 指定正味財産期末残高1 ()						
当期指定正味財產增減額 0 0 0 0 0 指定正味財產期首残高 指定正味財產期末残高 (一般止味財産期末残高					3,662,738,457
当期指定正味財產增減額 0 0 0 0 0 指定正味財產期首残高 指定正味財產期末残高 (- 16					
指定正味財産期首残高 指定正味財産期末残高 (C						
指定正味財産期末残高		0	0	0	0	0
						0
ш 正味財産期末残高 3,662,738,457	指定正味財産期末残高					0
Ⅲ 正味財産期末残高 3,662,738,457						
	Ⅲ 正味財産期末残高					3,662,738,457

前年度予算比較

単位:円)

	実施事業等会計				#12.0/
科目	学術研究助成 公 1)	地域振興助成 公2)	福祉助成 継 1)	法人会計	合計
I 一般正味財産増減の部	3 113 31 3 3 3 3 3 3		in im. Sassa de .		
1 経常増減の部					
()経常収益					
その他受取利息	0	0	0	13,220,000	13,220,000
その他受取配当金	0	0	0	0	0
雑収入	0	0	0	0	0
経常収益計	0	0	0	13,220,000	13,220,000
2)経常費用					
事業費					
学術研究助成金支出	0	0	0	0	0
地域振興助成金支出	0	0	0	0	0
福祉助成金支出	0	0	0	0	0
事業管理費					0
外部委員報酬	0	0	0	0	0
給与等	0	0	0	0	0
給与負担金	0	0	0	0	0
退職給付金	0 △ 61,714	0 △ 10,286	0 ∆ 18,000	0	0 △ 90,000
会議費	۵۱,/۱4 م	△ 10,200 0	△ 10,000	U 0	∆ 90,000 ∩
事務用品費 通信費	185,143	30,857	54,000	0	270,000
	165,145 △ 8	30,657 △ 1	54,000 △ 2	0	270,000 △ 12
減価償却費 消耗品費	12,343	2,057	3,600	0	18,000
有代的 賃借料	200,571	33,429	58,500	o n	292,500
支払手数料	△ 342,857	△ 57,143	△ 100,000	n	△ 500,000
会費	2 5-2,507 0	<u> </u>		n	000,000
五貝 旅費交通費	123,429	20,571	36,000	ő	180,000
調査研究費	△ 92,571	△ 15,429	△ 27,000	0	△ 135,000
事業費計	24,335	4,056	7.098	0	35,488
管理費	_ ,,: : :	.,	.,		,
役員報酬	0	0	0	0	0
給与等	0	0	0	0	0
給与負担金	0	0	0	0	0
退職給付金	0	0	0	0	0
会議費	0	0	0	△ 10,000	△ 10,000
事務用品費	0	0	0	0	0
通信費	0	0	0	30,000	30,000
減価償却費	0	0	0	△ 50,000	△ 50,000
消耗品費	0	0	0	2,000	2,000
賃借料	0	0	0	32,500	32,500
接待交際費	0	0	0	△ 100,000	△ 100,000
支払手数料	0	0	0	500,000	500,000
諸税金	0	0	0	9,660,000	9,660,000
会費	0	0	0	20,000	20.000
旅費交通費	0	0	0	20,000	20,000
調査研究費	0	0	0	△ 15,000 △ 100,000	△ 15,000 △ 100,000
福利厚生費 管理費計	0	0	0	9.969.500	9,969,500
経常費用計	24,335	4,056	7,098	9,969,500	10,004,988
程吊負用計 評価損等計上前当期経常増減:	24,335 △ 24,335	4,056 △ 4,056	7,098 △ 7.098	3,250,500	3,215,012
計	△ ∠4,333	△ 4,000	△ 1,090	0,200,000	0,210,012
基本別准評価損益等 特定資産評価損益等					
行足員座計画領 無等 投資有価証券評価損益等					
評価損益等計	0	0	0	n	n
当期経常増減額	△ 24,335	△ 4,056	△ 7,098	3,250,500	3,215,012
→ 797年1月2日# 2 4日	△ ∠⊤,000	△ 4,000	△ 1,090	3,200,000	0,210,012
2 経常外増減の部					
1)経常外収益	0	0	0	0	0
2) 経常外費用	0	0	0	Ö	0
当期経常外増減額	0	0	0	0	0
他会計振替額	0	0	0	0	0
当期一般正味財産増減額	△ 24,335	△ 4,056	△ 7,098	3,250,500	3,215,012
一般正味財産期首残高	0	0	0	0	△ 2,917,000
一般正味財産期末残高	0	0	0	0	298,012
12/20 - 21/43 (T-1/43 21/2/10)		Ů	·	· ·	200,012
Ⅱ 指定正味財産増減の部					
当期指定正味財産増減額	0	0	0	0	n
指定正味財産期首残高	0	0	0	0	0
指定正味財産期末残高	0	0	0	n	n
日に上小が圧が小次回	0	U	U	, , ,	U
Ⅲ 正味財産期末残高	0	0	0	0	298,012
业 工外别压制不汉同	U	U	U	U	290,012